

Rosemary Garfoot Public Library Board Meeting Agenda

Tuesday, July 25, 2023 at 5:15pm
2107 Julius Street, Cross Plains, WI 53528

NOTICE OF ELECTRONIC MEETING

Library Board meetings are on Zoom. Join Zoom Meeting by clicking the link or using the meeting ID and passcode.

Join Zoom Meeting:

Meeting ID: 823 3851 2056

Passcode: Aq7Dasmw

<https://us02web.zoom.us/j/82338512056?pwd=TjVSaHdXb3pFMUpjYUdSV29kd3dRQT09>

- I. Call to Order**
- II. Public Comment:** Members of the public may address the Library Board on items not on the printed agenda. Please note the time limit of 3 minutes.
- III. Approval of Minutes:** Approval of Minutes from special meeting on 6/3/2013 and 6/13/2023 regular board meeting (action item)
- IV. Treasurer's Report**
- V. Approval of Bills** (action item)
- VI. Reports**
 - 1. Director's
 - 2. President's
 - 3. Village Trustee's Update
- VII. Old Business**
- VIII. New Business**
 - 1. 2024 Library budget draft
 - 2. Authorized Signer (action item)
 - 3. Friends of the Library/Farmer's Market
- IX. South Central Library System and/or Dane County Library Service Update**
 - 1. Approval of 2024 System Fees
- X. Adjournment**

Posting _____ Elizabeth Clauss

Trustees: If you cannot attend this meeting, please notify the library by 4 p.m. on 7/21/2023

**Rosemary Garfoot Public Library Board
Special Meeting**

Saturday, June 3, 2023

Rosemary Garfoot Public Library

2107 Julius Street, Cross Plains, WI 53528

8:00 a.m.

Present at meeting: Jane Varda, Jennifer Wankerl, Sarah Borchardt, Denise Baylis

Call the Meeting to Order at 8:00 a.m.

1. The Library Board will meet in Closed Session pursuant to 19.85(1)(c) of Wisconsin Statutes, "Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility." – Interviews and Deliberations Regarding Library Director Applicants.

A. Reconvene into Open Session pursuant to 19.85(2) of Wisconsin Statutes.

B. Possible Action Regarding the Library Director Applicants.

Wankerl motioned to go into closed session to Conduct Interviews and Deliberations.

Borchardt seconded. Motion approved

Wankerl motioned to end Closed Session at 11:50 a.m.

Seconded by Baylis. Motion approved.

Motion to reconvene into open session at 11:50

Wankerl motioned for the Library Board to extend employment to Elizabeth Clauss. Varda seconded.

Motion Approved.

Wagoner motioned to adjourn the meeting at 11:53.

Baylis seconded. Motion approved

**Rosemary Garfoot Public Library Board Meeting Minutes
June 13, 2023**

Present: Jane Varda, Jennifer Wankerl, Denise Baylis, Jennifer FitzRandolph, Sarah Borchardt

Absent: Erica Wagoner, Nicole Schaefer

Also present: Pam Bosben

Call to Order: Varda called the meeting to order at 5:15 p.m.

Public Comment: None

Approval of Minutes from the May 16, 2023 meeting (action item):

- Borchardt motioned to approve the minutes. Varda seconded. Motion carried.

Treasurer's Report:

The cash management account reported at \$49,413.50

The Public account: no statement

Revenues to the Village reported at 140.03

Approval of Bills (action item):

- FitzRandolph motioned to approve the bills. Baylis seconded. Motion Carried.

Reports:

Director's Report – June 2023 – Final Transmission

- The Summer Library Program Kick-off was a huge success. 230+ people came out to sign-up for the program, enjoy a Kona Ice, and get a balloon sculpture from Neil the Real Deal. Our youth services librarian, Catherine, did a stupendous job organizing this fabulous event.
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- Kelly recently held her first program. It was a fitting topic for the season, Monarch butterflies. She has more programs scheduled and will be bringing a great variety of adult events to the library.
- I had my last mentorship meeting with the Spring Green director. Over the years, these mentorships have been a wonderful and insightful experience.
- 1901 conducted spring/summer maintenance on the HVAC system. Everything looked good. We did have an issue the week before maintenance service, during the hotter weather. Temperatures in the building hit the 80s. The issue was two-fold. A loose wire in one of the roof top units had to be tightened, and, apparently, any HVAC system that was connected to the temperature readings at the airport, suffered the same over-heating we did. The read-out at the airport was 53 degrees when it was actually in the eighties. This caused the HVAC system to think it was 53 degrees, and subsequently, it pumped out heat.
- The new laminator is working beautifully. Catherine took it on its maiden voyage and laminated the current StoryWalk which is installed in Zander's Park.

- This is my final Director's Report. It has been an honor to work with all the Library Boards that have supported and sustained a quality public library for almost six decades. The community has benefited from the collective wisdom of the Boards who have upheld the importance of these last bastions of democracy, understanding the importance of access to all, and bestowing upon the citizenry, a vital and necessary institution for the greater good. I applaud you, our current board, and every one of the great people who served. I fervently thank them for protecting this remarkable legacy.

With Gratitude and Love,
Pamela Foye Bosben
 Director

President's Report: None

Village Update:

- Borchardt reported that there will be a consultant out to assess the pool to determine if it's a viable option to improve the pool, or if a new pool in a different location would be the best option. Also reported was that the Village Board will begin the 2024 budget process in July.

Old Business:

- **Director Search Update:** The Library Board has hired Elizabeth Clauss as the new director. Her first day will be July 3rd. Elizabeth is currently the director at the Monticello Public Library. Bosben met with Clauss for a transition meeting. Bosben commended the Board on hiring Clauss.
- **2024 Capital Improvement Plan:** Bosben presented the 2024 capital request for a new water heater. The request will be for \$1500. Motion, Wankerl, second, Varda, to approve the 2024 Capital Improvement Plan. Motion carried. Bosben will submit the request to the Village for consideration by the Village Board.

New Business:

- No new business.

South Central Library System and/or Dane County Library Service Update:

- The South Central Library System has moved into their new facility. Bosben reported on the recent All Directors meeting which focused on the 2024 budget and anticipated increases. Member libraries can expect increases in ILS/Technology fees and delivery fees.
- Dane County directors had a recent meeting where more discussion ensued about the process of updating the Dane County Library Standards. The Library Board has been informed about the process, and at the July or August meeting, will receive the **Resolution Approving Amendment to Dane County Standards for Public Libraries**. This document will require Board approval.

Next meeting is July 25, 2023 at 5:15pm

Adjournment:

Wankerl motioned to adjourn the meeting at 5:45 p.m.
 FitzRandolph seconded. Motion carried.

2023 July Invoices for Board Approval				2023 July Revenues remitted to the Village		
Category	Date	Vendor	Amount			
				46710	General Revenue	38.7
Audiovisual				45190	Other Law and Ordinance Violations	10
	6/6/2023	Midwest Tape	12.99			
	6/12/2023	Midwest Tape	14.99	48200	Rent	250
	6/12/2023	Midwest Tape	84.98	Total Revenues to the Village		298.7
	6/17/2023	Amazon	79.84			
	6/20/2023	Midwest Tape	18.74			
	6/24/2023	Amazon	17.95			
	7/3/2023	Midwest Tape	22.49			
Books				2023 July Revenues for Library		
	6/5/2023	Baker & Taylor	337.75		Donations	85
	6/13/2023	Baker & Taylor	236.89			
	6/19/2023	Baker & Taylor	517.04		Misc. Donations/Revenue	147.51
	7/7/2023	Baker & Taylor	286.42	Total Donations		232.51
Check/SLP Supplies						
	6/12/2023	Amazon	21.75			
	6/20/2023	Duke Otherwise	400			
		Global Communication/Sadarri & Co.	400			
	6/27/2023					
	7/11/2023	Charlie Williams	350			
Communication						
	6/16/2023	TDS	372.93			
Equipment						
	7/5/2023	Rhyme	76.43			
	7/11/2023	Rhyme	76.43			
HVAC Maintenance/Equipment						
	6/16/2023	1901	2279.82			
Maintenance						
	3/16/2023	HJ Pertzborn	100			
	7/6/2023	HJ Pertzborn	100			
Misc.						
	6/1/2023	Visa (Pam's Card)	-54.95			
Programming						
	7/1/2023	Visa (Kona Ice, Joann's, Crossroads Coffee, Noah Reiner, USPS)	574.44			
Supplies						
	11/15/2022	SCLS-Library cards, receipt paper	336.38			
	6/1/2023	Visa/Fedex	14.79			
	6/15/2023	Amazon	24.98			
	6/16/2023	Amazon	291.17			
	7/5/2023	Rhyme	4.44			
	7/11/2023	Rhyme	8			
Support Services						
	6/30/2023	Maintenance Services of Madison	649.12			
Utilities						
	6/9/2023	CSP/WS	180.99			
	6/14/2023	MG&E	1488.8			
	7/14/2023	CSP/WS	186.7			
TOTAL			9512.3			

Director's Report – July 2023

	June 2023	YTD	June 2022	YTD 2022	% change in YTD
Checkouts	5345	26198	5596	29206	-10.3%
Holds Placed	1520	9042	1553	9884	-8.52%
Holds Filled	1143	-	1352	-	-
Children's Program Attendance	821	-	419	-	
Adult Program Attendance	3	-	-	-	
Passive Programming	189	-	-	-	-

- I'm working on the 2024 budget; the draft version is included in this board packet. We'll vote on the final budget at our August meeting so I can have it turned into the Village by the end of that week. The Village is also talking about a 3% COLA increase for employees, and we continue to work on the compensation plan.
- We're diving in on some large-scale projects that will focus on freshening up the nonfiction collection, as well as moving around some collections for a smoother flow within the shelves for an easier browsing experience for patrons. We found permanent shelving for the games/puzzles and for the library of things items. I also am prioritizing moving the top shelf of the adult stacks down as far as possible to make it more accessible for patrons (and staff!)
- Hiring process has started for a new library assistant. Lily will be done at the end of the summer, so we're working to fill that position before she leaves so that we don't suffer any staffing shortages.
- The dedication for the murals is on Friday, July 28 from 4-5pm at Creekside Coffee. Please join us and help us thank the sponsors and talented artists that made this community art project possible.

Library Fund - Fund 130

Expenses

Account #	Account Description	Actual 2013	Actual 2014	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Budget 2023	Budget 2024	% change vs. 2023	Notes
51600 202	Communication	1,445	1,707	1,456	1,468	1,527	1,554	1,553	1,645	1,570	2,244	4,800	4,800	0%	
51600 203	Utilities	19,761	20,607	18,615	19,346	17,414	22,379	17,218	17,068	21,694	20,826	21,100	22,000	0%	
51600 207	Support Services	8,933	7,140	7,789	6,491	7,160	7,789	7,789	7,829	7,829	7,790	7,790	7,790	0%	
51600 304	Supplies	-	-	756	1,731	1,349	1,715	1,028	1,340	1,693	1,210	1,800	1,800	0%	
51600 305	Maintenance	8,651	6,588	9,720	8,279	6,551	11,342	14,225	8,833	10,500	14,205	11,000	11,000	0%	
55110 201	Postage	388	363	431	448	374	276	278	383	51	69	375	375	0%	
55110 204	Dues & Subscriptions	162	342	79	473	479	304	504	425	358	236	500	400	-25%	
55110 205	Meetings	-	883	789	2,419	1,802	3,025	1,155	1,101	1,169	516	2,800	2,500	-12%	
55110 206	Printing	75	69	166	237	510	198	243	130	461	473	350	350	0%	
55110 207	Support Services	25,207	26,354	26,648	26,605	26,879	28,216	28,040	28,078	28,740	29,735	29,738	29,832	0%	
55110 301	Equipment	1,591	6,619	5,493	5,416	5,101	6,578	6,099	6,557	8,788	10,160	7,000	8,500	18%	
55110 302	Technology	8,953	-	-	2,288	1,067	1,750	1,990	2,312	1,950	1,464	1,850	2,000	3%	
55110 304-101	Supplies - Books	24,692	23,212	25,363	22,320	23,999	22,678	24,936	25,827	26,866	30,321	27,470	27,720	1%	
55110 304-102	Supplies - Reference Materials	2,213	1,081	1,989	1,236	2,181	2,163	1,405	1,440	1,874	828	2,500	2,000	-25%	
55110 304-103	Supplies - Periodicals	2,590	2,768	2,687	2,680	2,754	3,169	3,484	2,240	3,578	2,694	3,735	3,500	-7%	
55110 304-104	Supplies - Audiovisual	6,132	10,166	8,874	8,434	8,497	5,761	5,763	6,725	6,497	6,098	9,350	8,600	-9%	
55110 304-105	Supplies - General	6,550	6,487	6,446	6,968	6,285	6,429	6,300	6,948	6,792	6,138	8,100	8,100	0%	
55110 306	Programs	2,543	1,004	2,120	1,762	1,779	2,703	2,940	3,012	2,950	3,321	3,000	3,600	17%	
55110 399	Miscellaneous	-	-	788	1,186	580	1,632	1,256	1,203	1,184	1,666	1,700	1,700	0%	
59200	Transfers to Other Funds	-	-	7,567	-	-	-	-	-	-	-	-	-	-	
Totals		119,646	115,390	127,759	119,788	116,177	129,752	126,517	123,068	136,645	139,726	144,918	146,367	1%	

1%
1,449 146,367

55110 101	Director	56,308	56,046	60,230	61,580	62,784	64,603	66,465	67,682	68,408	68,941	72,300	72,300		
55110 102	Assistant Director	36,261	37,409	39,335	40,216	40,996	42,184	43,503	44,202	44,718	46,018	47,800	47,800		
55110 103	Librarian	30,941	31,908	33,104	33,834	34,482	35,477	36,490	37,257	37,878	40,081	42,000	42,000		
55110 104	Part Time Staff	39,615	40,663	39,261	45,449	45,254	47,358	49,615	43,652	47,747	42,602	56,000	56,000		
55110 110	Bonus Pool	-	-	-	-	2,764	2,833	2,912	4,442	2,968	1,376	-	-		
55110 171	Health Insurance	28,138	30,536	30,476	32,479	31,702	33,011	33,488	34,340	36,834	37,114	38,375	38,375		
55110 172	Dental	3,523	2,688	3,155	2,739	2,253	1,637	3,070	1,572	3,079	2,299	3,000	3,000		
55110 173	Retirement	10,484	11,103	11,294	10,705	11,374	12,019	12,532	12,944	12,676	10,133	11,050	11,050		
55110 174	Social Security	9,898	10,137	10,660	10,811	11,216	11,524	12,016	11,920	12,148	12,129	13,525	13,525		
55110 175	Medicare	2,315	2,493	2,493	2,528	2,673	2,695	2,810	2,788	2,841	2,837	3,175	3,175		
55110 176	Life Insurance	511	669	732	812	877	936	1,018	1,079	1,121	1,138	1,125	1,125		
55110 177	Income Continuation	-	-	-	-	-	-	-	-	-	-	-	-		
Totals		217,993	225,519	230,739	241,156	246,324	254,276	263,920	262,076	270,587	264,688	288,350	288,350		

337,639 340,919 358,438 360,943 362,501 384,028 390,231 385,144 407,232 404,394 433,268

Library Fund - Fund 130
Revenues

Account #	Account Description	Actual 2013	Actual 2014	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Budget 2023	Budget 2024	% change vs. 2023	Notes / Explanation for change greater than 5%
41110	General Property Taxes	221,412	234,575	241,390	250,250	258,200	273,175	290,794	295,467	290,323	294,894	304,803	148,723	22%	#DW/01
43720	Dane County Library Reimbursement	86,047	94,138	95,748	106,377	108,521	108,673	100,991	105,066	116,854	117,320	117,260	10,492	0%	
43725	Other County Library Reimbursement	-	-	-	3,680	3,525	3,239	2,328	433	497	929	475	475	0%	
45150	Other Law and Ordinance Violations	11,387	8,724	10,009	4,629	5,373	5,434	5,085	5,231	5,436	9,476	400	200	-100%	
46710	General Library Revenue	-	-	183	-	587	133	-	1,235	-	6,642	-	-	0%	
48000	Miscellaneous Revenue	-	-	400	1,000	445	717	678	175	(50)	475	150	150	0%	
48200	Rent	-	-	-	-	-	-	-	-	-	-	-	-	0%	
49310	Endowment Funds	12,000	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0%	
Totals		330,846	337,437	349,730	367,935	378,651	390,430	401,876	409,627	415,061	431,776	433,268	163,040	-165%	

2024 WPLC Overdrive Advantage Fees

AGY	LS_ID	Library	3 Year Avg. Usage 2020-2022	3 Year Avg. Collection Expenditures 2020-2022	75% Usage and 25% Expenditure	% of Total	2023 Fees - \$20,000	2024 Fees - \$30,000 Total	Vote %	Total # of Votes per Library
ACL	14026	Adams County Public Library	8,390	\$ 37,463	15658.5	0.006764178	\$ 138	\$ 203	0.007	7
ALB	14027	Albertson Memorial Library	1,881	\$ 8,892	3634.083333	0.001569856	\$ 32	\$ 47	0.002	2
PAR	14247	Angie Williams Cox Public Library	3,400	\$ 14,533	6183.25	0.002671048	\$ 47	\$ 80	0.003	3
BLV	14047	Belleville Public Library	7,623	\$ 29,769	13159.41667	0.005684621	\$ 140	\$ 171	0.006	6
BER	14053	Black Earth Public Library	5,458	\$ 23,025	9850.083333	0.004255051	\$ 78	\$ 128	0.004	4
BRD	14062	Brodhead Memorial Public Library	5,733	\$ 33,269	12617	0.005450307	\$ 124	\$ 164	0.005	5
CBR	14070	Cambridge Community Library	14,720	\$ 45,577	22434.5	0.009691283	\$ 118	\$ 291	0.010	10
BAR	14042	Carnegie-Schadde Memorial Public Li	21,616	\$ 55,239	30021.75	0.012968833	\$ 328	\$ 389	0.013	13
NEK	14219	Charles & JoAnn Lester Library	3,644	\$ 17,278	7052.416667	0.003046512	\$ 64	\$ 91	0.003	3
COL	14086	Columbus Public Library	12,300	\$ 34,305	17801.5	0.007689914	\$ 157	\$ 231	0.008	8
DCL	14766	Dane County Library Service	11,719	\$ 81,319	29118.91667	0.012578826	\$ 267	\$ 377	0.013	13
DEE	14096	Deerfield Public Library	7,990	\$ 27,732	12925.66667	0.005583646	\$ 112	\$ 168	0.006	6
DFT	14097	DeForest Area Public Library	33,323	\$ 103,923	50973.16667	0.022019452	\$ 447	\$ 661	0.022	22
MCF	14398	E.D. Locke Public Library	32,775	\$ 86,685	46252.25	0.019980104	\$ 385	\$ 599	0.020	20
MFD	14190	Everett Roehl Marshfield Public Librai	43,865	\$ 182,612	78551.75	0.033932882	\$ 725	\$ 1,018	0.034	34
FCH	150628	Fitchburg Public Library	57,884	\$ 176,742	87598.75	0.037841017	\$ 770	\$ 1,135	0.038	38
SKC	14284	George Culver Community Library	12,279	\$ 34,404	17810.25	0.007693694	\$ 164	\$ 231	0.008	8
RAN	14269	Hutchinson Memorial Library	2,407	\$ 19,527	6686.833333	0.002888587	\$ 58	\$ 87	0.003	3
CIA	14069	Jane Morgan Memorial Library	2,166	\$ 6,485	3245.583333	0.001402031	\$ 26	\$ 42	0.001	1
WID	14352	Kilbourn Public Library	9,105	\$ 45,907	18305.41667	0.007907597	\$ 172	\$ 237	0.008	8
PLA	14254	Kraemer Library & Community Ctr	1,921	\$ 18,618	6095.166667	0.002632998	\$ 55	\$ 79	0.003	3
LAV	14767	La Valle Public Library	1,202	\$ 4,619	2056.416667	0.000888333	\$ 24	\$ 27	0.001	1
ARP	14037	Lester Public Library of Arpin	997	\$ 5,054	2011.083333	0.00086875	\$ 18	\$ 26	0.001	1
ROM	14404	Lester Public Library of Rome	6,378	\$ 17,997	9282.833333	0.00401001	\$ 79	\$ 120	0.004	4
VES	14321	Lester Public Library of Vesper	1,055	\$ 5,488	2163.25	0.000934483	\$ 22	\$ 28	0.001	1
AMH	14032	Lettie W. Jensen Public Library	1,816	\$ 5,412	2715.083333	0.001172865	\$ 24	\$ 35	0.001	1
LDI	14376	Lodi Woman's Club Public Library	12,337	\$ 38,421	18858.08333	0.008146338	\$ 167	\$ 244	0.008	8
MPL	14184	Madison Public Library	608,381	\$ 1,157,904	745762	0.322155195	\$ 6,219	\$ 9,665	0.322	322
MAR	14189	Marshall Community Library	6,282	\$ 23,432	10569.25	0.004565718	\$ 95	\$ 137	0.005	5
MAZ	14193	Mazomanie Free Library	4,486	\$ 16,313	7442.833333	0.003215164	\$ 76	\$ 96	0.003	3
MCM	14353	McMillan Memorial Library	42,270	\$ 153,991	70200.25	0.030325191	\$ 654	\$ 910	0.030	30
MID	14201	Middleton Public Library	111,403	\$ 249,552	145940.4167	0.063043522	\$ 1,253	\$ 1,891	0.063	63
MOO	14208	Monona Public Library	32,828	\$ 57,764	39062.08333	0.016874087	\$ 342	\$ 506	0.017	17
MRO	14209	Monroe Public Library	22,949	\$ 107,704	44137.91667	0.019066752	\$ 389	\$ 572	0.019	19
MNT	14212	Monticello Public Library	2,075	\$ 20,633	6714.5	0.002900538	\$ 61	\$ 87	0.003	3
MTH	14213	Mount Horeb Public Library	26,950	\$ 87,855	42176.58333	0.018219493	\$ 373	\$ 547	0.018	18
NGL	14222	New Glarus Public Library	9,371	\$ 28,702	14203.75	0.006135754	\$ 126	\$ 184	0.006	6
NOF	14228	North Freedom Public Library	959	\$ 7,144	2505.583333	0.001082365	\$ 20	\$ 32	0.001	1
ORE	14239	Oregon Public Library	42,174	\$ 101,992	57128.58333	0.024678476	\$ 503	\$ 740	0.025	25
PIT	14381	Pittsville Community Library	1,611	\$ 9,463	3574.333333	0.001544045	\$ 29	\$ 46	0.002	2
STP	14304	Portage County Public Library	86,595	\$ 115,328	93778.16667	0.040510409	\$ 815	\$ 1,215	0.041	41
POR	14260	Portage Public Library	20,850	\$ 54,305	29213.83333	0.012619828	\$ 261	\$ 379	0.013	13
POY	14262	Poynette Area Public Library	8,715	\$ 17,350	10873.41667	0.004697112	\$ 87	\$ 141	0.005	5
REE	14272	Reedsburg Public Library	24,365	\$ 93,464	41639.58333	0.017987519	\$ 357	\$ 540	0.018	18
RIO	14277	Rio Community Library	2,366	\$ 20,681	6944.833333	0.003000038	\$ 58	\$ 90	0.003	3
RKS	14282	Rock Springs Public Library	485	\$ 3,929	1345.666667	0.000581303	\$ 11	\$ 17	0.001	1
CSP	14765	Rosemary Garfoot Public Library	13,068	\$ 37,963	19291.75	0.008333674	\$ 169	\$ 250	0.008	8
PDS	14264	Ruth Culver Community Library	14,790	\$ 55,779	25037.16667	0.010815586	\$ 225	\$ 324	0.011	11
SGR	14300	Spring Green Community Library	8,365	\$ 28,890	13496	0.005830019	\$ 122	\$ 175	0.006	6
STO	14305	Stoughton Public Library	37,865	\$ 97,073	52667.33333	0.0227513	\$ 453	\$ 683	0.023	23
SUN	14309	Sun Prairie Public Library	83,796	\$ 255,645	126758.5833	0.05475733	\$ 1,096	\$ 1,643	0.055	55
VER	14320	Verona Public Library	75,127	\$ 197,170	105637.4167	0.045633382	\$ 902	\$ 1,369	0.046	46
WAU	14331	Waunakee Public Library	42,322	\$ 123,025	62497.58333	0.026997784	\$ 532	\$ 810	0.027	27
WYO	14768	Wycena Public Library	1,673	\$ 7,992	3252.916667	0.001405199	\$ 30	\$ 42	0.001	1
		Total	1,656,107	\$ 4,291,339	2314915.333	1	\$ 20,000	\$ 30,000	1.000	1000
		Sorted by Library in DPI order								
		2024 Advantage Fees	2024 SCLS Total							
			\$ 15,000							
			\$ 20,000							
			\$ 30,000							

2024 WPLC Overdrive Fees

AGY	LS_ID	Library	3 Year Avg. Usage 2020-2022	3 Year Avg. Collection Expenditures 2020-2022	75% Usage and 25% Expenditure	% of Total	2023 Fees	2024 Fees	Vote %	Total # of Votes per Library
ACL	14026	Adams County Public Library	8,390	\$ 37,463	15658.5	0.006764178	\$ 2,103	\$ 2,148	0.007	7
ALB	14027	Albertson Memorial Library	1,881	\$ 8,892	3634.083333	0.001569856	\$ 494	\$ 499	0.002	2
PAR	14247	Angie Williams Cox Public Library	3,400	\$ 14,533	6183.25	0.002671048	\$ 722	\$ 848	0.003	3
BLV	14047	Belleville Public Library	7,623	\$ 29,769	13159.41667	0.005684621	\$ 2,143	\$ 1,806	0.006	6
BER	14053	Black Earth Public Library	5,458	\$ 23,025	9850.083333	0.004255051	\$ 1,189	\$ 1,352	0.004	4
BRD	14062	Brodhead Memorial Public Library	5,733	\$ 33,269	12617	0.005450307	\$ 1,897	\$ 1,731	0.005	5
CBR	14070	Cambridge Community Library	14,720	\$ 45,577	22434.5	0.009691283	\$ 1,797	\$ 3,078	0.010	10
BAR	14042	Carnegie-Schadde Memorial Public Li	21,616	\$ 55,239	30021.75	0.012968833	\$ 5,017	\$ 4,119	0.013	13
NEK	14219	Charles & JoAnn Lester Library	3,644	\$ 17,278	7052.416667	0.003046512	\$ 978	\$ 968	0.003	3
COL	14086	Columbus Public Library	12,300	\$ 34,305	17801.5	0.007689914	\$ 2,403	\$ 2,443	0.008	8
DCL	14766	Dane County Library Service	11,719	\$ 81,319	29118.91667	0.012578826	\$ 4,076	\$ 3,995	0.013	13
DEE	14096	Deerfield Public Library	7,990	\$ 27,732	12925.66667	0.005583646	\$ 1,713	\$ 1,774	0.006	6
DFT	14097	DeForest Area Public Library	33,323	\$ 103,923	50973.16667	0.022019452	\$ 6,831	\$ 6,994	0.022	22
MCF	14398	E.D. Locke Public Library	32,775	\$ 86,685	46252.25	0.019980104	\$ 5,884	\$ 6,346	0.020	20
MFD	14190	Everett Roehl Marshfield Public Libra	43,865	\$ 182,612	78551.75	0.033932882	\$ 11,084	\$ 10,778	0.034	34
FCH	150628	Fitchburg Public Library	57,884	\$ 176,742	87598.75	0.037841017	\$ 11,774	\$ 12,019	0.038	38
SKK	14284	George Culver Community Library	12,279	\$ 34,404	17810.25	0.007693694	\$ 2,506	\$ 2,444	0.008	8
RAN	14269	Hutchinson Memorial Library	2,407	\$ 19,527	6686.833333	0.002888587	\$ 886	\$ 917	0.003	3
CIA	14069	Jane Morgan Memorial Library	2,166	\$ 6,485	3245.583333	0.001402031	\$ 393	\$ 445	0.001	1
WID	14352	Kilbourn Public Library	9,105	\$ 45,907	18305.41667	0.007907597	\$ 2,632	\$ 2,512	0.008	8
PLA	14254	Kraemer Library & Community Ctr	1,921	\$ 18,618	6095.166667	0.002632998	\$ 849	\$ 836	0.003	3
LAV	14767	La Valle Public Library	1,202	\$ 4,619	2056.416667	0.000888333	\$ 371	\$ 282	0.001	1
ARP	14037	Lester Public Library of Arpin	997	\$ 5,054	2011.083333	0.00086875	\$ 271	\$ 276	0.001	1
ROM	14404	Lester Public Library of Rome	6,378	\$ 17,997	9282.833333	0.00401001	\$ 1,206	\$ 1,274	0.004	4
VES	14321	Lester Public Library of Vesper	1,055	\$ 5,488	2163.25	0.000934483	\$ 341	\$ 297	0.001	1
AMH	14032	Lettie W. Jensen Public Library	1,816	\$ 5,412	2715.083333	0.001172865	\$ 363	\$ 373	0.001	1
LDI	14376	Lodi Woman's Club Public Library	12,337	\$ 38,421	18858.08333	0.008146338	\$ 2,560	\$ 2,588	0.008	8
MPL	14184	Madison Public Library	608,381	\$ 1,157,904	745762	0.322155195	\$ 95,087	\$ 102,326	0.322	322
MAR	14189	Marshall Community Library	6,282	\$ 23,432	10569.25	0.004565718	\$ 1,456	\$ 1,450	0.005	5
MAZ	14193	Mazomanie Free Library	4,486	\$ 16,313	7442.833333	0.003215164	\$ 1,166	\$ 1,021	0.003	3
MCM	14353	McMillan Memorial Library	42,270	\$ 153,991	70200.25	0.030325191	\$ 9,998	\$ 9,632	0.030	30
MID	14201	Middleton Public Library	111,403	\$ 249,552	145940.4167	0.063043522	\$ 19,160	\$ 20,024	0.063	63
MOO	14208	Monona Public Library	32,828	\$ 57,764	39062.08333	0.016874087	\$ 5,232	\$ 5,360	0.017	17
MRO	14209	Monroe Public Library	22,949	\$ 107,704	44137.91667	0.019066752	\$ 5,955	\$ 6,056	0.019	19
MNT	14212	Monticello Public Library	2,075	\$ 20,633	6714.5	0.002900538	\$ 925	\$ 921	0.003	3
MTH	14213	Mount Horeb Public Library	26,950	\$ 87,855	42176.58333	0.018219493	\$ 5,702	\$ 5,787	0.018	18
NGL	14222	New Glarus Public Library	9,371	\$ 28,702	14203.75	0.006135754	\$ 1,932	\$ 1,949	0.006	6
NOF	14228	North Freedom Public Library	959	\$ 7,144	2505.583333	0.001082365	\$ 312	\$ 344	0.001	1
ORE	14239	Oregon Public Library	42,174	\$ 101,992	57128.58333	0.024678476	\$ 7,691	\$ 7,839	0.025	25
PIT	14381	Pittsville Community Library	1,611	\$ 9,463	3574.333333	0.001544045	\$ 446	\$ 490	0.002	2
STP	14304	Portage County Public Library	86,595	\$ 115,328	93778.16667	0.040510409	\$ 12,456	\$ 12,867	0.041	41
POR	14260	Portage Public Library	20,850	\$ 54,305	29213.83333	0.012619828	\$ 3,988	\$ 4,008	0.013	13
POY	14262	Poynette Area Public Library	8,715	\$ 17,350	10873.41667	0.004697112	\$ 1,328	\$ 1,492	0.005	5
REE	14272	Reedsburg Public Library	24,365	\$ 93,464	41639.58333	0.017987519	\$ 5,455	\$ 5,713	0.018	18
RIO	14277	Rio Community Library	2,366	\$ 20,681	6944.833333	0.003000038	\$ 881	\$ 953	0.003	3
RKS	14282	Rock Springs Public Library	485	\$ 3,929	1345.666667	0.000581303	\$ 164	\$ 185	0.001	1
CSP	14765	Rosemary Garfoot Public Library	13,068	\$ 37,963	19291.75	0.008333674	\$ 2,583	\$ 2,647	0.008	8
PDS	14264	Ruth Culver Community Library	14,790	\$ 55,779	25037.16667	0.010815586	\$ 3,434	\$ 3,435	0.011	11
SGR	14300	Spring Green Community Library	8,365	\$ 28,890	13496	0.005830019	\$ 1,872	\$ 1,852	0.006	6
STO	14305	Stoughton Public Library	37,865	\$ 97,073	52667.33333	0.0227513	\$ 6,928	\$ 7,226	0.023	23
SUN	14309	Sun Prairie Public Library	83,796	\$ 255,645	126758.5833	0.05475733	\$ 16,755	\$ 17,392	0.055	55
VER	14320	Verona Public Library	75,127	\$ 197,170	105637.4167	0.045633382	\$ 13,795	\$ 14,494	0.046	46
WAU	14331	Waunakee Public Library	42,322	\$ 123,025	62497.58333	0.026997784	\$ 8,139	\$ 8,575	0.027	27
WYO	14768	Wycocena Public Library	1,673	\$ 7,992	3252.916667	0.001405199	\$ 465	\$ 446	0.001	1
		Total	1,656,107	\$ 4,291,339	2314915.333	1	\$ 305,789	\$ 317,628	1.000	1000
		sorted by library in DPI order								
		2024 WPLC Proposed Fee	2024 SCLS Total							
			\$ 317,628							

2024 WPLC Overdrive Magazines Fees

AGY	LS_ID	Library	2 Year Avg. Checkouts 2021-2022	2 Year Avg. Collection Expenditures 2021-2022	75% Usage and 25% Expenditure	% of Total	2023 Fees	2024 Fees	Vote %	Total # of Votes per Library
ACL	14026	Adams County Public Library	150	\$ 37,426	9468.625	0.008276284	\$ 149	\$ 176	0.008	8
ALB	14027	Albertson Memorial Library	38	\$ 8,956	2267	0.001981527	\$ 37	\$ 42	0.002	2
PAR	14247	Angie Williams Cox Public Library	21	\$ 16,178	4059.875	0.003548633	\$ 46	\$ 76	0.004	4
BLV	14047	Belleville Public Library	128	\$ 27,896	7069.5	0.00617927	\$ 145	\$ 132	0.006	6
BER	14053	Black Earth Public Library	132	\$ 23,417	5952.75	0.005203147	\$ 84	\$ 111	0.005	5
BRD	14062	Brodhead Memorial Public Library	66	\$ 32,982	8294.625	0.00725012	\$ 152	\$ 155	0.007	7
CBR	14070	Cambridge Community Library	561	\$ 51,722	13351.125	0.011669878	\$ 139	\$ 249	0.012	12
BAR	14042	Carnegie-Schadde Memorial Public Li	683	\$ 49,194	12810.25	0.011197113	\$ 275	\$ 239	0.011	11
NEK	14219	Charles & JoAnn Lester Library	488	\$ 18,506	4992.375	0.004363708	\$ 80	\$ 93	0.004	4
COL	14086	Columbus Public Library	252	\$ 35,190	8986	0.007854433	\$ 142	\$ 167	0.008	8
DCL	14766	Dane County Library Service	183	\$ 84,105	21163.125	0.018498148	\$ 310	\$ 394	0.018	18
DEE	14096	Deerfield Public Library	123	\$ 29,027	7348.625	0.006423246	\$ 107	\$ 137	0.006	6
DFT	14097	DeForest Area Public Library	1,376	\$ 105,015	27285.75	0.023849778	\$ 428	\$ 509	0.024	24
MCF	14398	E.D. Locke Public Library	842	\$ 89,606	23033	0.020132558	\$ 321	\$ 429	0.020	20
MFD	14190	Everett Roehl Marshfield Public Libra	1,675	\$ 181,584	46652.125	0.040777432	\$ 731	\$ 869	0.041	41
FCH	150628	Fitchburg Public Library	2,351	\$ 180,820	46968.25	0.041053749	\$ 727	\$ 875	0.041	41
SKK	14284	George Culver Community Library	530	\$ 35,390	9244.625	0.008080491	\$ 157	\$ 172	0.008	8
RAN	14269	Hutchinson Memorial Library	8	\$ 20,063	5021.75	0.004389384	\$ 71	\$ 94	0.004	4
CIA	14069	Jane Morgan Memorial Library	22	\$ 6,857	1730.375	0.001512477	\$ 23	\$ 32	0.002	2
WID	14352	Kilbourn Public Library	158	\$ 43,371	10961.125	0.00958084	\$ 197	\$ 204	0.010	10
PLA	14254	Kraemer Library & Community Ctr	10	\$ 19,613	4910.75	0.004292361	\$ 73	\$ 92	0.004	4
LAV	14767	La Valle Public Library	71	\$ 3,897	1027.125	0.000897784	\$ 27	\$ 19	0.001	1
ARP	14037	Lester Public Library of Arpin	6	\$ 4,877	1223.25	0.001069212	\$ 20	\$ 23	0.001	1
ROM	14404	Lester Public Library of Rome	253	\$ 18,754	4878.125	0.004263845	\$ 64	\$ 91	0.004	4
VES	14321	Lester Public Library of Vesper	11	\$ 5,112	1285.75	0.001123841	\$ 25	\$ 24	0.001	1
AMH	14032	Lettie W. Jensen Public Library	169	\$ 5,334	1459.75	0.00127593	\$ 24	\$ 27	0.001	1
LDI	14376	Lodi Woman's Club Public Library	283	\$ 36,634	9370.25	0.008190297	\$ 155	\$ 175	0.008	8
MPL	14184	Madison Public Library	18,810	\$ 1,201,547	314494.25	0.274891402	\$ 4,371	\$ 5,861	0.275	275
MAR	14189	Marshall Community Library	181	\$ 23,388	5982.625	0.00522926	\$ 96	\$ 111	0.005	5
MAZ	14193	Mazomanie Free Library	654	\$ 13,638	3900	0.003408891	\$ 94	\$ 73	0.003	3
MCM	14353	McMillan Memorial Library	1,459	\$ 156,180	40138.875	0.035084367	\$ 676	\$ 748	0.035	35
MID	14201	Middleton Public Library	4,383	\$ 258,889	68009.5	0.059445369	\$ 1,024	\$ 1,267	0.059	59
MOO	14208	Monona Public Library	1,146	\$ 56,663	15025.25	0.013133188	\$ 243	\$ 280	0.013	13
MRO	14209	Monroe Public Library	2,175	\$ 106,880	28350.875	0.024780777	\$ 445	\$ 528	0.025	25
MNT	14212	Monticello Public Library	33	\$ 21,075	5293.5	0.004626913	\$ 84	\$ 99	0.005	5
MTH	14213	Mount Horeb Public Library	810	\$ 86,899	22331.75	0.019519613	\$ 345	\$ 416	0.020	20
NGL	14222	New Glarus Public Library	302	\$ 29,163	7517.25	0.006570636	\$ 117	\$ 140	0.007	7
NOF	14228	North Freedom Public Library	1	\$ 8,345	2087	0.001824193	\$ 25	\$ 39	0.002	2
ORE	14239	Oregon Public Library	797	\$ 103,718	26527.25	0.023186793	\$ 409	\$ 494	0.023	23
PIT	14381	Pittsville Community Library	26	\$ 9,298	2344	0.002048831	\$ 33	\$ 44	0.002	2
STP	14304	Portage County Public Library	2,451	\$ 117,337	31172.5	0.027247087	\$ 481	\$ 581	0.027	27
POR	14260	Portage Public Library	567	\$ 54,010	13927.75	0.012173891	\$ 227	\$ 260	0.012	12
POY	14262	Poynette Area Public Library	212	\$ 16,991	4406.375	0.0038515	\$ 65	\$ 82	0.004	4
REE	14272	Reedsburg Public Library	256	\$ 102,783	25887.75	0.022627822	\$ 351	\$ 482	0.023	23
RIO	14277	Rio Community Library	46	\$ 21,883	5504.75	0.004811562	\$ 72	\$ 103	0.005	5
RKS	14282	Rock Springs Public Library	0	\$ 4,496	1123.875	0.00098235	\$ 13	\$ 21	0.001	1
CSP	14765	Rosemary Garfoot Public Library	201	\$ 38,829	9857.5	0.008616189	\$ 151	\$ 184	0.009	9
PDS	14264	Ruth Culver Community Library	1,084	\$ 55,695	14736.375	0.012880689	\$ 236	\$ 275	0.013	13
SGR	14300	Spring Green Community Library	126	\$ 30,057	7608.75	0.006650614	\$ 120	\$ 142	0.007	7
STO	14305	Stoughton Public Library	1,178	\$ 105,861	27348.25	0.023904408	\$ 381	\$ 510	0.024	24
SUN	14309	Sun Prairie Public Library	2,500	\$ 287,949	73861.875	0.064560781	\$ 1,012	\$ 1,377	0.065	65
VER	14320	Verona Public Library	2,746	\$ 200,390	52156.625	0.045588775	\$ 780	\$ 972	0.046	46
WAU	14331	Waunakee Public Library	1,738	\$ 122,354	31892	0.027875984	\$ 495	\$ 594	0.028	28
WYO	14768	Wycocena Public Library	4	\$ 7,049	1764.875	0.001542632	\$ 34	\$ 33	0.002	2
		Total	54,462	\$ 4,412,883	1144067.25	1	\$ 17,087	\$ 21,322	1.000	1000
		sorted by Library								
		2024 WPLC Magazine Fee	2024 SCLS Total							
			\$ 21,322							

